

# 5Cast Plus Revenue Dashboard

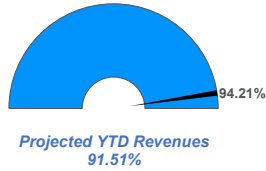
This worksheet is designed to provide a snapshot at a given point in time of key performance indicators relevant to your organization's fiscal performance.

## General | Bainbridge-Guilford Revenue Dashboard Summary

For the Period Ending May 31, 2023



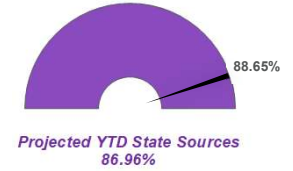
Actual YTD Revenues



Actual YTD Local Sources



Actual YTD State Sources



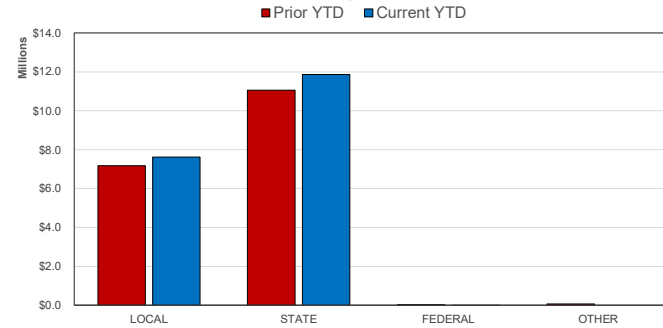
### Revenue Analysis

#### Top 10 Sources of Revenue (Year-to-Date)

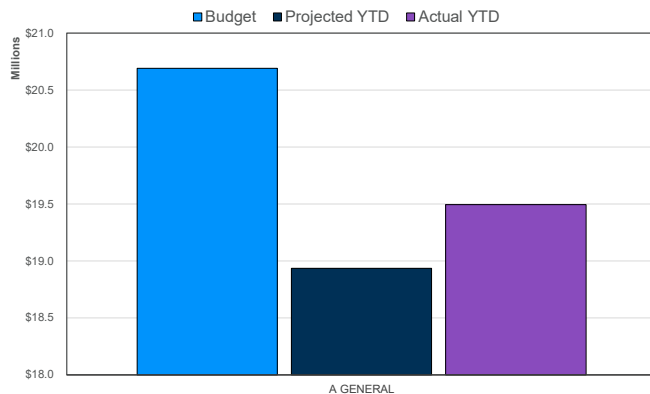
Basic Formula Aid - General Or Excess Cost Aids	\$9,857,609
Real Property Taxes	\$6,167,231
Vlt Lottery Grant (Section 3609F Education Law)	\$1,597,402
School Tax Relief Reimbursement	\$866,627
Boces Aid (Section 3609D Education Law)	\$320,326
Interest And Earnings	\$180,694
Refund Of Prior Years Expenses - Boces Services Approved For Aid	\$162,267
Other Payments In Lieu Of Taxes	\$140,406
Textbook Aid (Including Textbook/Lottery Aid)	\$38,585
Other Local Revenues	\$32,089

Percent of Total Revenues Year-to-Date **99.33%**

#### Revenue by Source | Prior YTD vs. Current YTD



#### Revenues by Fund | Budget / Projected YTD / Actual YTD



#### Revenue by Source | Projected YTD vs. Current YTD

